Catering Budget by Meal Type

Dimensions and Facts	Description
Budget Dates	
All Dates	
Budget Date	For the best performance results, we recommend using this field when filtering by Date.
Day of Week	
Day of Year	
Day# of Month	
Day# of Quarter	
Day# of Week	
Month	
Month Name	
Month# of Year	
Quarter	
Week	
Week (ISO)	
Year	
Meal Types	
Description	
Meal Type	
Order By	
Property	
All Properties	
Chain Code	
Chain Desc	
City	
City Desc	
Country	
Country Code	
Country Name	
Currency Code	
Ownership	
Postal Code	
Property	
Property Long Description	
Property Name	
Property Type	
Region	
Region Code	
Region Description	
State	
State Desc	
Revenue Groups	
All Revenue Groups	

Catering Budget by Meal Type

Dimensions and Facts	Description
BI Bucket	
BI Label	
Description	
Inactive Date	
Label	
Order By	
Rev Group	
Revenue Types	
Contribute to Min Rev	
Description	
FB Class	
Inactive Date	
Order By	
Rev Group	
Rev Type	
VAT %	
Local - Catering Budget Fact	Stores the figures entered in the Meal Type budget from the OBI Budget Forecast module. These figures are entered and reported in the property's local currency. If multiple properties are included in the figures, and if those properties have different base currencies, it is not recommended to create a report with these figures unless the Property filter is used.
Budget Average Rate	
Budget Average Rate (Cat Only N)	
Budget Average Rate (Cat Only Y)	
Budget Catering	
Budget Catering (Cat Only N)	
Budget Catering (Cat Only Y)	
Budget Covers	
Budget Covers (Cat Only N)	
Budget Covers (Cat Only Y)	
Local - Catering Summary Definite Fact	Calculated on the values selected in the application setting OBI>ADVANCED REORTING DEFINITE STATUS These figures are reported in the property's local currency. If multiple properties are included in the figures, and if those properties have different base currencies, it is not recommended to create a report with these figures unless the Property filter is used.
Def Actual Cost	
Def Actual Cost (Cat Only N)	
Def Actual Cost (Cat Only Y)	
Def Actual Margin	

Catering Budget by Meal Type

Dimensions and Facts	Description
Def Actual Margin (Cat Only N)	
Def Actual Margin (Cat Only Y)	
Def Actual Revenue	
Def Actual Revenue (Cat Only N)	
Def Actual Revenue (Cat Only Y)	
Def Billed Revenue	
Def Billed Revenue (Cat Only N)	
Def Billed Revenue (Cat Only Y)	
Def Covers	
Def Covers (Cat Only N)	
Def Covers (Cat Only Y)	
Def Expected Cost	
Def Expected Cost (Cat Only N)	
Def Expected Cost (Cat Only Y)	
Def Expected Margin	
Def Expected Margin (Cat Only N)	
Def Expected Margin (Cat Only Y)	
Def Expected Revenue	
Def Expected Revenue (Cat Only N)	
Def Expected Revenue (Cat Only Y)	
Def Forecast Revenue	
Def Forecast Revenue (Cat Only N)	
Def Forecast Revenue (Cat Only Y)	
Def Guaranteed Cost	
Def Guaranteed Cost (Cat Only N)	
Def Guaranteed Cost (Cat Only Y)	
Def Guaranteed Margin	
Def Guaranteed Margin (Cat Only N)	
Def Guaranteed Margin (Cat Only Y)	
Def Guaranteed Revenue	
Def Guaranteed Revenue (Cat Only N)	
Def Guaranteed Revenue (Cat Only Y)	
Def On The Books Revenue	
Def On The Books Revenue (Cat Only N)	
Def On The Books Revenue (Cat Only Y)	
Local - Catering Summary Prospect Fact	Calculated on the values selected in the application setting OBI>ADVANCED REPORTING PROSPECT STATUS These figures are reported in the property's local currency. If multiple properties are included in the figures, and if those properties have different base currencies, it is not recommended to create a report with these figures unless the Property filter is used.
Pro Actual Cost	

Catering Budget by Meal Type

Dimensions and Facts	Description
Pro Actual Cost (Cat Only N)	
Pro Actual Cost (Cat Only Y)	
Pro Actual Margin	
Pro Actual Margin (Cat Only N)	
Pro Actual Margin (Cat Only Y)	
Pro Actual Revenue	
Pro Actual Revenue (Cat Only N)	
Pro Actual Revenue (Cat Only Y)	
Pro Billed Revenue	
Pro Billed Revenue (Cat Only N)	
Pro Billed Revenue (Cat Only Y)	
Pro Covers	
Pro Covers (Cat Only N)	
Pro Covers (Cat Only Y)	
Pro Expected Cost	
Pro Expected Cost (Cat Only N)	
Pro Expected Cost (Cat Only Y)	
Pro Expected Margin	
Pro Expected Margin (Cat Only N)	
Pro Expected Margin (Cat Only Y)	
Pro Expected Revenue	
Pro Expected Revenue (Cat Only N)	
Pro Expected Revenue (Cat Only Y)	
Pro Forecast Revenue	
Pro Forecast Revenue (Cat Only N)	
Pro Forecast Revenue (Cat Only Y)	
Pro Guaranteed Cost	
Pro Guaranteed Cost (Cat Only N)	
Pro Guaranteed Cost (Cat Only Y)	
Pro Guaranteed Margin	
Pro Guaranteed Margin (Cat Only N)	
Pro Guaranteed Margin (Cat Only Y)	
Pro Guaranteed Revenue	
Pro Guaranteed Revenue (Cat Only N)	
Pro Guaranteed Revenue (Cat Only Y)	
Pro On The Books Revenue	
Pro On The Books Revenue (Cat Only N)	
Pro On The Books Revenue (Cat Only Y)	
Local - Catering Summary Tentative Fact	Calculated on the values selected in the application setting OBI>ADVANCED REPORTING TENTATIVE STATUS These figures are reported in the property's local currency. If multiple properties are included in the figures, and if those properties have different base currencies, it is not recommended to create a report with these figures unless the Property filter is used.

Catering Budget by Meal Type

Dimensions and Facts	Description
Ten Actual Cost	
Ten Actual Cost (Cat Only N)	
Ten Actual Cost (Cat Only Y)	
Ten Actual Margin	
Ten Actual Margin (Cat Only N)	
Ten Actual Margin (Cat Only Y)	
Ten Actual Revenue	
Ten Actual Revenue (Cat Only N)	
Ten Actual Revenue (Cat Only Y)	
Ten Billed Revenue	
Ten Billed Revenue (Cat Only N)	
Ten Billed Revenue (Cat Only Y)	
Ten Covers	
Ten Covers (Cat Only N)	
Ten Covers (Cat Only Y)	
Ten Expected Cost	
Ten Expected Cost (Cat Only N)	
Ten Expected Cost (Cat Only Y)	
Ten Expected Margin	
Ten Expected Margin (Cat Only N)	
Ten Expected Margin (Cat Only Y)	
Ten Expected Revenue	
Ten Expected Revenue (Cat Only N)	
Ten Expected Revenue (Cat Only Y)	
Ten Forecast Revenue	
Ten Forecast Revenue (Cat Only N)	
Ten Forecast Revenue (Cat Only Y)	
Ten Guaranteed Cost	
Ten Guaranteed Cost (Cat Only N)	
Ten Guaranteed Cost (Cat Only Y)	
Ten Guaranteed Margin	
Ten Guaranteed Margin (Cat Only N)	
Ten Guaranteed Margin (Cat Only Y)	
Ten Guaranteed Revenue	
Ten Guaranteed Revenue (Cat Only N)	
Ten Guaranteed Revenue (Cat Only Y)	
Ten On The Books Revenue	
Ten On The Books Revenue (Cat Only N)	
Ten On The Books Revenue (Cat Only Y)	

Catering Budget by Meal Type

Dimensions and Facts	Description
Central - Catering Budget Fact	Stores the figures entered in the Meal Type budget from the OBI Budget Forecast module. These figures are converted into the Central Currency defined in the application setting General>Central Currency Code. If no value is set in the application setting, then no values will populate in the report.
Budget Average Rate	
Budget Average Rate (Cat Only N)	
Budget Average Rate (Cat Only Y)	
Budget Catering	
Budget Catering (Cat Only N)	
Budget Catering (Cat Only Y)	
Budget Covers	
Budget Covers (Cat Only N)	
Budget Covers (Cat Only Y)	
Central - Catering Summary Definite Fact	Calculated on the values selected in the application setting OBI>ADVANCED REORTING DEFINITE STATUS These figures are converted into the Central Currency defined in the application setting General>Central Currency Code. If no value is set in the application setting, then no values will populate in the report.
Def Actual Cost	
Def Actual Cost (Cat Only N)	
Def Actual Cost (Cat Only Y)	
Def Actual Margin	
Def Actual Margin (Cat Only N)	
Def Actual Margin (Cat Only Y)	
Def Actual Revenue	
Def Actual Revenue (Cat Only N)	
Def Actual Revenue (Cat Only Y)	
Def Billed Revenue	
Def Billed Revenue (Cat Only N)	
Def Billed Revenue (Cat Only Y)	
Def Covers	
Def Covers (Cat Only N)	
Def Covers (Cat Only Y)	
Def Expected Cost	
Def Expected Cost (Cat Only N)	
Def Expected Cost (Cat Only Y)	
Def Expected Margin	
Def Expected Margin (Cat Only N)	
Def Expected Margin (Cat Only Y)	
Def Expected Revenue	
Def Expected Revenue (Cat Only N)	
Def Expected Revenue (Cat Only Y)	

Catering Budget by Meal Type

Dimensions and Facts	Description
Def Forecast Revenue	
Def Forecast Revenue (Cat Only N)	
Def Forecast Revenue (Cat Only Y)	
Def Guaranteed Cost	
Def Guaranteed Cost (Cat Only N)	
Def Guaranteed Cost (Cat Only Y)	
Def Guaranteed Margin	
Def Guaranteed Margin (Cat Only N)	
Def Guaranteed Margin (Cat Only Y)	
Def Guaranteed Revenue	
Def Guaranteed Revenue (Cat Only N)	
Def Guaranteed Revenue (Cat Only Y)	
Def On The Books Revenue	
Def On The Books Revenue (Cat Only N)	
Def On The Books Revenue (Cat Only Y)	

Central - Catering Summary Prospect Fact	Calculated on the values selected in the application setting OBI>ADVANCED REPORTING PROSPECT STATUS These figures are converted into the Central Currency defined in the application setting General>Central Currency Code. If no value is set in the application setting, then no values will populate in the report.
Pro Actual Cost	
Pro Actual Cost (Cat Only N)	
Pro Actual Cost (Cat Only Y)	
Pro Actual Margin	
Pro Actual Margin (Cat Only N)	
Pro Actual Margin (Cat Only Y)	
Pro Actual Revenue	
Pro Actual Revenue (Cat Only N)	
Pro Actual Revenue (Cat Only Y)	
Pro Billed Revenue	
Pro Billed Revenue (Cat Only N)	
Pro Billed Revenue (Cat Only Y)	
Pro Covers	
Pro Covers (Cat Only N)	
Pro Covers (Cat Only Y)	
Pro Expected Cost	
Pro Expected Cost (Cat Only N)	
Pro Expected Cost (Cat Only Y)	
Pro Expected Margin	
Pro Expected Margin (Cat Only N)	
Pro Expected Margin (Cat Only Y)	
Pro Expected Revenue	

Catering Budget by Meal Type

Dimensions and Facts	Description
Pro Expected Revenue (Cat Only N)	
Pro Expected Revenue (Cat Only Y)	
Pro Forecast Revenue	
Pro Forecast Revenue (Cat Only N)	
Pro Forecast Revenue (Cat Only Y)	
Pro Guaranteed Cost	
Pro Guaranteed Cost (Cat Only N)	
Pro Guaranteed Cost (Cat Only Y)	
Pro Guaranteed Margin	
Pro Guaranteed Margin (Cat Only N)	
Pro Guaranteed Margin (Cat Only Y)	
Pro Guaranteed Revenue	
Pro Guaranteed Revenue (Cat Only N)	
Pro Guaranteed Revenue (Cat Only Y)	
Pro On The Books Revenue	
Pro On The Books Revenue (Cat Only N)	
Pro On The Books Revenue (Cat Only Y)	
Central - Catering Summary Tentative Fact	Calculated on the values selected in the application setting OBI>ADVANCED REPORTING TENTATIVE STATUS These figures are converted into the Central Currency defined in the application setting General>Central Currency Code. If no value is set in the application setting, then no values will populate in the report.
Ten Actual Cost	
Ten Actual Cost (Cat Only N)	
Ten Actual Cost (Cat Only Y)	
Ten Actual Margin	
Ten Actual Margin (Cat Only N)	
Ten Actual Margin (Cat Only Y)	
Ten Actual Revenue	
Ten Actual Revenue (Cat Only N)	
Ten Actual Revenue (Cat Only Y)	
Ten Billed Revenue	
Ten Billed Revenue (Cat Only N)	
Ten Billed Revenue (Cat Only Y)	
Ten Covers	
Ten Covers (Cat Only N)	
Ten Covers (Cat Only Y)	
Ten Expected Cost	
Ten Expected Cost (Cat Only N)	
Ten Expected Cost (Cat Only Y)	
Ten Expected Margin	
Ten Expected Margin (Cat Only N)	
Ten Expected Margin (Cat Only Y)	
Ten Expected Revenue	

Catering Budget by Meal Type

Dimensions and Facts	Description
Ten Expected Revenue (Cat Only N)	
Ten Expected Revenue (Cat Only Y)	
Ten Forecast Revenue	
Ten Forecast Revenue (Cat Only N)	
Ten Forecast Revenue (Cat Only Y)	
Ten Guaranteed Cost	
Ten Guaranteed Cost (Cat Only N)	
Ten Guaranteed Cost (Cat Only Y)	
Ten Guaranteed Margin	
Ten Guaranteed Margin (Cat Only N)	
Ten Guaranteed Margin (Cat Only Y)	
Ten Guaranteed Revenue	
Ten Guaranteed Revenue (Cat Only N)	
Ten Guaranteed Revenue (Cat Only Y)	
Ten On The Books Revenue	
Ten On The Books Revenue (Cat Only N)	
Ten On The Books Revenue (Cat Only Y)	